

Jacksonville State University

Category Expenditures

Payment Fiscal Year: 2026
Payment Month: ALL
Category: ALL
Report Date: 05/20/2026 6:28:52 AM

Accreditation	\$13,379.00
Adjunct Salaries	\$1,369,349.76
Administrative Supplements	\$194,621.30
Advertising and Promotions	\$497,073.17
Ammunition	\$8,776.21
Architect Fees	\$237,306.11
Athletic Supplies	\$506,148.48
Audiovisual Materials	\$13,619.93
Awards	\$9,147.58
Background Check Fees	\$16,755.83
Board of Adjustment Claims	\$19,415.02
Books	\$77,709.32
Buildings	\$72,649.24
CDC Travel & Field Trips	\$318.75
Cable	\$14,953.19
Capital Leases	\$68,525.61
Capitalized Equipment	\$238,084.65
Cell Phones	\$41,362.27
Cleaning Costs	\$33,658.35
Clothing	\$148,366.18
Collection Expenses	\$19.48
Commencement Expenses	\$40,130.66
Contract Supplements	\$545,385.75
Contractual Services	\$9,851,415.51
Contributions	\$6,000.00
Departmental Supplies	\$113,999.46
Disability Insurance	\$69,562.86
Electricity	\$2,622,506.86
Entertainment	\$141,195.54
Entry Fees	\$59,779.76
Equipment Rental	\$47,013.29
Escrow Earnings	\$138,171.74
Expendable Supplies	\$171,053.16
FICA Match	\$3,342,417.01
Facilities Rental	\$969,691.36
Faculty Development	\$13,266.80
Field and Lab Supplies	\$175,570.33
Film Supplies	\$1,325.12
Fines and Penalties	\$4,722.87
Fixtures and Other Items	\$4,135.80
Freight	\$17,820.03
Furniture	\$145,157.64
Game Expenses	\$248,839.83
Game Guarantees	\$60,525.10
Gas	\$318,585.01
General Contractor	\$10,987,211.02
Health Insurance	\$6,541,411.36
Homecoming Expenses	\$934.16
Improvements	\$360,736.39
Instructional Supplies	\$372,354.79
Insurance	\$3,038,370.67
Interest Expense	\$1,615,767.73
Internet	\$272,691.84

Land	\$366.96
Laundry	\$4,099.88
Legal	\$66,184.29
License Fees	\$33,647.49
Life Insurance	\$286,052.23
Maintenance Athletic Fields	\$8,861.59
Maintenance Contracts	\$981,591.55
Maintenance Electrical	\$121,222.21
Maintenance Hardware and Locks	\$54,334.91
Maintenance Landscaping	\$83,024.06
Maintenance Painting	\$391.92
Maintenance Supplies	\$1,325.22
Maintenance and Repairs Automotive	\$81,075.10
Maintenance and Repairs Buildings	\$172,849.60
Maintenance and Repairs Equipment	\$188,254.34
Maintenance and Repairs Furniture	\$4,500.00
Meal Tickets	\$646,574.96
Meals	\$424,868.66
Medical Expenses	\$51,274.34
Memberships	\$633,945.86
Miscellaneous Expense	\$7,870.69
Motor Pool Fuel Card Charges	\$85,405.34
Non-employee Travel	\$56,247.53
Noncapitalized Equipment	\$722,639.81
Office Supplies	\$127,975.70
Officiating Fees	\$478,824.52
Other Contracts	\$1,750.00
Other General Expenses	\$787.50
Overload Salary	\$1,174,805.71
Overtime Wages	\$121,640.34
Paying Agent Fees	\$6,180.00
Pest Control Contracts	\$20,939.00
Postage	\$5,246.73
Prestige License Fees	\$6,187.49
Principal Expense	\$3,110,000.00
Printing	\$26,634.99
Property Appraisal	\$3,650.00
Purchases for Resale	\$6,684,629.89
Recruiting Expenses	\$209,474.03
Registration Fees	\$3,500.00
Salaries	\$41,277,224.31
Sewage	\$231,408.05
Software	\$1,029,275.47
Stipends	\$3,274.98
Subawards	\$4,229.74
Subscriptions and Periodicals	\$2,587,092.37
TIAA Match	\$969,260.24
TRS Match	\$6,593,238.58
Telephone	\$36,511.96
Ticket Expense	\$212,479.50
Training	\$353,366.96
Trash Disposal	\$80,134.36
Travel Athletic Recruiting	\$85,746.64
Travel Employee	\$583,944.81
Travel Employee Recruitment	\$12,181.24
Travel Playoffs	\$340,726.76
Travel Student Groups	\$288,080.16
Travel Student Recruiting	\$19,001.11
Travel Supervision	\$20,160.32
Travel Taxable Per Diem	\$2,477.75
Travel Team	\$1,756,668.04
Vehicles - Capitalized at \$5000+	\$63,429.20
Wages	\$88.83
Water	\$236,109.01

Total Amount:

\$119,363,933.71