

Jacksonville State University

Category Expenditures

Payment Fiscal Year: 2026
Payment Month: ALL
Category: ALL
Report Date: 04/04/2026 7:20:13 AM

Accreditation	\$11,979.00
Adjunct Salaries	\$1,147,509.90
Administrative Supplements	\$169,195.55
Advertising and Promotions	\$362,046.00
Ammunition	\$8,776.21
Architect Fees	\$202,550.19
Athletic Supplies	\$415,709.17
Awards	\$4,394.33
Background Check Fees	\$14,466.58
Board of Adjustment Claims	\$19,415.02
Books	\$65,875.77
Buildings	\$72,649.24
CDC Travel & Field Trips	\$318.75
Cable	\$12,864.60
Capital Leases	\$60,668.87
Capitalized Equipment	\$213,184.65
Cell Phones	\$30,839.70
Cleaning Costs	\$32,708.35
Clothing	\$133,771.97
Commencement Expenses	\$39,130.66
Contract Supplements	\$486,133.72
Contractual Services	\$6,890,111.71
Contributions	\$6,000.00
Departmental Supplies	\$92,052.11
Disability Insurance	\$59,210.20
Electricity	\$1,935,744.73
Entertainment	\$119,592.78
Entry Fees	\$55,351.26
Equipment Rental	\$37,810.93
Escrow Earnings	\$65,556.88
Expendable Supplies	\$142,340.43
FICA Match	\$2,826,519.91
Facilities Rental	\$963,631.36
Faculty Development	\$12,431.80
Field and Lab Supplies	\$146,529.75
Film Supplies	\$1,325.12
Fines and Penalties	\$4,722.87
Fixtures and Other Items	\$3,862.11
Freight	\$17,561.75
Furniture	\$119,932.90
Game Expenses	\$192,366.83
Game Guarantees	\$43,521.76
Gas	\$263,813.32
General Contractor	\$8,886,755.26
Health Insurance	\$5,576,473.43
Homecoming Expenses	\$934.16
Improvements	\$357,000.39
Instructional Supplies	\$327,979.51
Insurance	\$3,016,710.22
Interest Expense	\$1,615,767.73
Internet	\$227,243.20
Land	\$366.96
Laundry	\$838.92

Legal	\$53,944.25
License Fees	\$27,773.41
Life Insurance	\$244,664.38
Maintenance Athletic Fields	\$8,585.70
Maintenance Contracts	\$973,387.73
Maintenance Electrical	\$94,136.98
Maintenance Hardware and Locks	\$38,249.25
Maintenance Landscaping	\$61,237.80
Maintenance Painting	\$391.92
Maintenance Supplies	\$806.23
Maintenance and Repairs Automotive	\$58,904.63
Maintenance and Repairs Buildings	\$132,261.86
Maintenance and Repairs Equipment	\$144,222.63
Maintenance and Repairs Furniture	\$4,500.00
Meal Tickets	\$560,754.06
Meals	\$369,134.29
Medical Expenses	\$37,573.79
Memberships	\$587,194.10
Miscellaneous Expense	\$490.79
Motor Pool Fuel Card Charges	\$67,133.73
Non-employee Travel	\$37,696.31
Noncapitalized Equipment	\$592,886.13
Office Supplies	\$104,553.07
Officiating Fees	\$460,853.26
Other General Expenses	\$787.50
Overload Salary	\$951,426.78
Overtime Wages	\$111,156.49
Paying Agent Fees	\$6,180.00
Pest Control Contracts	\$17,843.00
Postage	\$5,246.73
Prestige License Fees	\$4,153.65
Principal Expense	\$3,110,000.00
Printing	\$21,287.50
Property Appraisal	\$3,650.00
Purchases for Resale	\$5,004,858.50
Recruiting Expenses	\$186,960.09
Registration Fees	\$3,500.00
Salaries	\$35,372,769.30
Sewage	\$173,874.97
Software	\$772,065.17
Stipends	\$3,274.98
Subawards	\$4,229.74
Subscriptions and Periodicals	\$2,511,107.08
TIAA Match	\$828,666.32
TRS Match	\$5,595,158.40
Telephone	\$26,241.23
Ticket Expense	\$165,111.00
Training	\$340,091.71
Trash Disposal	\$65,444.65
Travel Athletic Recruiting	\$72,985.93
Travel Employee	\$465,293.89
Travel Employee Recruitment	\$7,934.67
Travel Playoffs	\$335,858.80
Travel Student Groups	\$271,193.64
Travel Student Recruiting	\$16,385.67
Travel Supervision	\$13,781.86
Travel Taxable Per Diem	\$2,108.00
Travel Team	\$1,600,053.31
Wages	\$88.83
Water	\$181,529.95
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Total Amount:	\$100,427,884.16