

# Jacksonville State University

## Category Expenditures

**Payment Fiscal Year:** 2026  
**Payment Month:** ALL  
**Category:** ALL  
**Report Date:** 01/01/2026 8:12:23 PM

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Accreditation	\$500.00
Adjunct Salaries	\$553,093.50
Administrative Supplements	\$89,168.26
Advertising and Promotions	\$85,161.94
Ammunition	\$7,800.00
Architect Fees	\$88,814.62
Athletic Supplies	\$151,585.29
Awards	\$340.00
Background Check Fees	\$1,336.70
Board of Adjustment Claims	\$19,415.02
Books	\$16,225.30
Buildings	\$72,649.24
Cable	\$6,184.20
Capital Leases	\$30,389.89
Capitalized Equipment	\$111,165.58
Cell Phones	\$13,368.62
Cleaning Costs	\$24,861.35
Clothing	\$68,296.81
Commencement Expenses	\$2,800.00
Contract Supplements	\$206,780.58
Contractual Services	\$4,703,410.65
Departmental Supplies	\$56,933.65
Disability Insurance	\$29,471.90
Electricity	\$786,986.32
Entertainment	\$13,788.77
Entry Fees	\$10,574.75
Equipment Rental	\$27,998.83
Escrow Earnings	\$35,928.38
Expendable Supplies	\$81,602.00
FICA Match	\$1,407,978.29
Facilities Rental	\$897,980.00
Faculty Development	\$2,339.19
Field and Lab Supplies	\$56,869.41
Film Supplies	\$500.00
Fixtures and Other Items	\$286.19
Freight	\$1,289.23
Furniture	\$24,233.99
Game Expenses	\$121,694.45
Game Guarantees	\$10,500.00
Gas	\$43,743.59
General Contractor	\$5,591,047.54
Health Insurance	\$2,864,838.22
Homecoming Expenses	\$791.67
Improvements	\$257,832.44
Instructional Supplies	\$116,397.94
Insurance	\$2,908,847.66
Interest Expense	\$1,615,767.73
Internet	\$90,897.28
Land	\$366.96
Laundry	\$300.00
Legal	\$24,606.17
License Fees	\$8,117.96
Life Insurance	\$126,091.97

Maintenance Athletic Fields	\$8,585.70
Maintenance Contracts	\$873,427.02
Maintenance Electrical	\$39,308.25
Maintenance Hardware and Locks	\$11,518.55
Maintenance Landscaping	\$14,820.49
Maintenance Supplies	\$142.34
Maintenance and Repairs Automotive	\$22,716.80
Maintenance and Repairs Buildings	\$38,332.84
Maintenance and Repairs Equipment	\$54,211.28
Meal Tickets	\$303,958.91
Meals	\$216,548.35
Medical Expenses	\$8,258.74
Memberships	\$501,082.31
Motor Pool Fuel Card Charges	\$32,137.83
Non-employee Travel	\$9,362.23
Noncapitalized Equipment	\$61,913.91
Office Supplies	\$65,127.30
Officiating Fees	\$369,637.92
Other General Expenses	\$787.50
Overload Salary	\$509,778.48
Overtime Wages	\$52,101.62
Paying Agent Fees	\$3,180.00
Pest Control Contracts	\$8,029.00
Prestige License Fees	\$821.21
Principal Expense	\$3,110,000.00
Printing	\$2,195.47
Purchases for Resale	\$2,569,475.49
Recruiting Expenses	\$35,671.52
Registration Fees	\$250.00
Salaries	\$17,808,403.26
Sewage	\$62,385.57
Software	\$523,034.26
Stipends	\$24.98
Subawards	\$4,229.74
Subscriptions and Periodicals	\$2,031,604.82
TIAA Match	\$414,038.49
TRS Match	\$2,816,604.70
Telephone	\$10,081.98
Training	\$38,253.17
Trash Disposal	\$32,078.86
Travel Athletic Recruiting	\$40,939.59
Travel Employee	\$252,904.68
Travel Employee Recruitment	\$2,021.09
Travel Playoffs	\$11,409.19
Travel Student Groups	\$95,398.19
Travel Student Recruiting	\$8,378.30
Travel Supervision	\$10,640.85
Travel Taxable Per Diem	\$1,088.00
Travel Team	\$944,155.49
Wages	\$88.83
Water	\$64,983.62
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Total Amount:	\$57,566,078.75