Jacksonville State University Category Expenditures

Payment Fiscal Year: 2026
Payment Month: ALL
Category: ALL

Report Date: 11/16/2025 3:29:03 AM

Adjunct Salaries	\$184,302.00
Administrative Supplements	\$26,933.36
Advertising and Promotions	\$5,856.56
Ammunition	\$870.00
Architect Fees	\$28,282.36
Athletic Supplies	\$2,904.40
Books	\$113.27
Buildings	\$4,200.00
Cable	\$2,175.33
Capital Leases	\$7,723.73
Capitalized Equipment	\$84,046.19
Cell Phones	\$4,170.16
Cleaning Costs	\$8,162.10
Clothing	\$9,966.37
Commencement Expenses	\$2,800.00
Contract Supplements	\$69,488.99
Contractual Services	\$765,260.53
Departmental Supplies	\$1,865.90
Disability Insurance	\$9,277.18
Entertainment	\$3,913.00
Equipment Rental	\$8,307.01
Escrow Earnings	\$6,452.74
Expendable Supplies	\$3,491.07 \$438.748.57
FICA Match	\$438,718.57 \$135,730.00
Facilities Rental	\$125,720.00
Faculty Development	\$825.00 \$42.55
Field and Lab Supplies	\$42.95 \$281.14
Freight Game Expenses	\$201.14
Gas	\$33.52
General Contractor	\$33.32 \$1,799,478.69
Health Insurance	\$868,848.49
Improvements	\$145,996.00
Instructional Supplies	\$26,564.98
Insurance	\$2,132,503.67
Land	\$366.96
Legal	\$2,821.03
License Fees	\$7,817.96
Life Insurance	\$37,876.98
Maintenance Contracts	\$288,763.43
Maintenance Electrical	\$6,475.00
Maintenance Landscaping	\$2,483.33
Maintenance Supplies	\$74.79
Maintenance and Repairs Automotive	\$1,286.44
Maintenance and Repairs Equipment	\$4,834.53
Meal Tickets	\$16,967.44
Meals	\$3,975.23
Medical Expenses	\$3,585.00
Memberships	\$480,192.93
Non-employee Travel	\$2,604.62
Noncapitalized Equipment	\$10,265.00
Office Supplies	\$304.83
Officiating Fees	\$106,374.36
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Overload Salary	\$174,092.82
Overtime Wages	\$10,397.92
Pest Control Contracts	\$1,145.00
Prestige License Fees	\$336.53
Printing	\$199.66
Purchases for Resale	\$4,636.12
Recruiting Expenses	\$343.89
Registration Fees	\$250.00
Salaries	\$5,593,273.59
Software	\$62,982.63
Stipends	\$24.98
Subscriptions and Periodicals	\$1,225,306.24
TIAA Match	\$131,244.66
TRS Match	\$896,693.64
Telephone	\$4,941.72
Training	\$5,093.00
Trash Disposal	\$7,413.85
Travel Athletic Recruiting	\$2,768.05
Travel Employee	\$84,530.23
Travel Student Groups	\$1,091.08
Travel Student Recruiting	\$1,668.38
Travel Supervision	\$2,043.39
Travel Taxable Per Diem	\$463.25
Travel Team	\$247,764.80
Wages	\$88.83
Water	\$247.35

Total Amount: \$16,237,115.78